

Aggregate Spending on Education for Each School of Bethel Public Schools
As of June 30, 2018

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as the locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State Grants, Insurance Claims, Rentals, Donations, and Endowment Funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

The following information reflects the aggregate spending for the period 7/1/17 to 6/30/18.

Presentation:	BS Elem.	RS Elem.	JS Elem.	Middle School	High School	District wide	Total
Salaries	4,783,492	3,640,210	3,892,192	5,957,843	9,192,523	3,344,922	30,811,182
Employee Benefits	1,316,392	992,233	1,059,626	1,630,117	2,510,128	995,873	8,504,369
Purchased Services	436,485	366,830	433,527	560,653	818,212	3,558,005	6,173,712
Tuition	0	0	0	0	0	1,439,443	1,439,443
Supplies	111,217	110,622	94,644	144,795	290,928	228,933	981,139
Property	184,335	49,901	66,599	119,662	181,661	8,659	610,817
Other	823	348	602	2,935	15,932	41,167	61,807
Total	6,832,744	5,160,144	5,547,190	8,416,005	13,009,384	9,617,002	48,582,469