

**BETHEL ELEMENTARY SCHOOLS**  
 BETHEL, CT  
**ADDITIONS & RENOVATIONS**  
**CONCEPTUAL DESIGN ESTIMATE: ORDER OF MAGNITUDE**

**ITEMS COMPLETED OVER 10 YEARS**

September 25, 2017

ANTICIPATED BID DATE	ITEM	DESCRIPTION	RALPH M.T. JOHNSON SCHOOL	ANNA H. ROCKWELL ELEM. SCHOOL
9/25/2021	1.	ROOF REPLACEMENT	<b>\$1,773,667</b>	<b>\$1,133,627</b>
9/25/2021	2.	REPLACE WINDOWS / EXTERIOR DOORS & EXTERIOR WALL	<b>\$1,297,959</b>	<b>\$800,537</b>
9/25/2021	3.	SECURITY UPGRADES:	<b>\$1,344,775</b>	<b>\$856,085</b>
		A. BALLISTIC GLAZING AT ENTRANCE	\$82,111	\$61,583
		B. CREATE A VESTIBULE	\$41,055	\$41,055
		C. UPGRADE SECURITY CAMERAS	\$763,505	\$470,904
		D. UPGRADE CLASSROOM COMMUNICATION	\$458,103	\$282,543
9/25/2025	4.	CODE UPGRADES	<b>\$2,285,463</b>	<b>\$1,506,278</b>
		A. RAILINGS AT STAIRS	\$64,751	\$39,936
		B. CLASSROOM DOOR/ENTRIES REPLACED	\$317,683	\$195,936
		C. LIFT FOR STAGES	\$28,031	\$28,031
		D. UPGRADE RESTROOMS FOR ADA	\$1,476,988	\$910,956
		E. CLASSROOM SINKS TO BE ACCESSIBLE	\$173,763	\$107,171
		F. HC RAMPS / SITE ACCESS TO THE BLG	\$74,749	\$74,749
		G. ELEVATOR REPLACEMENT	\$149,498	\$149,498
9/25/2025	5.	FIRE SPRINKLER SYSTEM / REPLACE CEILING	<b>\$1,589,934</b>	<b>\$980,618</b>
9/25/2025	6.	NEW FIRE ALARM	<b>\$695,053</b>	<b>\$428,685</b>
9/25/2027	7.	NEW HVAC ( AT LEAST FOR VENTILATION & AC )	<b>\$7,371,776</b>	<b>\$4,546,662</b>
9/25/2027	8.	CHANGE LIGHTS TO LED's / POWER UPGRADE REMOVE & REINSTALL EXISTING CEILING	<b>\$2,534,048</b>	<b>\$1,562,915</b>
<b>TOTAL OF ITEMIZED TOTAL</b>			<b>\$18,892,676</b>	<b>\$11,815,408</b>